



TO TEACH WHO CHRIST IS

A Campaign for Catholic Education and Faith Formation

What Will Our Legacy Be?

St. Joseph Parish Investment Pillars

The TTWCI Campaign actively supports Catholic Faith Formation throughout the Archdiocese and within our own parish. Funds allocated for St. Joseph Parish use will support:

- Development of Campus Master Plan
- Improving Prayer & Worship Experience
- Improving Catholic Education Experience
- Supporting Sustainable Change and Social Justice

Our 3-Year Pledge Commitment

Through the generosity of many St. Joseph Parishioners, our community has pledged \$2.4 million from 2014 - 2017. 40% of these funds will support needs-based scholarships and program enhancements at Catholic schools in the Archdiocese. The remaining 60%, or \$1.4 million, will be invested right here in St. Joseph's. We are still taking pledges. Call the Parish Office at 847-362-2073, or go to <https://www.givecentral.org/location/181/event/7202>

Pledge Funds Received To Date

\$1,420,588 (60% of Pledged Funds)
\$852,353 (St. Joseph's 60% of received funds)

These funds and your continued Campaign pledge fulfillment in 2015 through 2017 will enable St. Joseph Parish to put our strategy into action. Allocations will be designated as funds are received. **With deepest gratitude, thank you for fulfilling your pledge to the TTWCI Campaign.**

Campaign in Action



MASTER PLAN CONCEPTUAL DRAWINGS



Strategy in Action

- The Parish Campus Master Plan is complete.
- Enhanced Campus Security, to improve the security of students, Parish employees and visitors.
 - Implemented last winter in the School: the remote monitored and activated door access equipment and driver's license scanner linked to online background checks.
 - To be completed by end of December: card access scanners will be installed on all exterior doors.
- The Church HVAC system replacement contract approved, with a projected start in September.

"As each one has received a gift, use it to serve one another as good stewards of God's varied grace." 1 Peter 4:10

To Teach Who Christ Is

St. Joseph Parish Investment Pillars

September 23, 2015

	Cost Estimate		Approved	Current Status
	Initial	Current	to Date	
I. 10 Year Master Parish Plan	\$85,000	\$60,000	\$60,000	Plan Completed May 2015
II. Supporting Our Prayer and Worship	\$575,000	\$445,000	\$445,000	
> Security Upgrades to Church, Parish Office				To be completed December 2015
> Multi-Media Equipment, Electronic Front Sign				TBD in Master Plan
> Replace Church HVAC				Installation September-November
> Replace Roof				TBD in Master Plan
> Renovate Organ, Music Area, Resources				Critical maintenance to be funded from general budget
> Repair Stained Glass Windows				To be funded from general budget
> Update Tabernacle				Other funding available
III. Supporting Our Catholic Education	\$850,000	\$757,000	\$757,000	
> Enhanced School Security				To be completed December 2015
> Replace School Windows				Start when funds available
> School Roof Repair				Completed November 2014
> Religious Ed Curriculum Improvement				Start when funds available
> Expand Technology Use				iPads, Chrome Books obtained via School budget
> Library, Gym Air Conditioning				TBD in Master Plan
> Dedicated Pre-School Area				TBD in Master Plan
IV. Supporting Enduring Social Justice	\$170,000	\$141,000	\$141,000	Will Allocate as Funds Received
Total	\$1,680,000	\$1,403,000	\$1,403,000	

Notes

- > Allocations are made after funds are received
- > Communication of Master Plan and projected rollout to begin September 30.
- > Projects postponed will be considered in Master Plan Rollout.
- > Current Cost Estimates were prorated from Initial Cost Estimates based on current pledges

What Will Our Legacy Be?